Enclosure 3

IT-Universitetet
i København

Follow-up on Result Targets for 2011
Follow-up as per 30 September[1] 2011

The report stated in the chart below represents the results at the end of Q3 2011.

Signature:

🟢 The time and activity schedule of the target has been kept.

🟡 The time and activity schedule of the target has not been kept. However, it is still estimated that the target can be reached within the period as the delays are not critical.

🔴 The time and activity schedule of the target has not been kept, and if the present development continues, it will not be possible to reach the target within the time frame.

⚪ The time and activity schedule of the target cannot be stated.

Target	Description	Comments	Status	Person(s) responsible
T1/R1	The IT University will offer three bachelor programmes in 2011 with a total admission capacity of 180 students.	A total of 213 students were admitted to the bachelor courses in 2011, 69 in Software Development, 88 in Digital Media and Design and 56 in Global Business Informatics.	🟢	Kasper Østerbye
T3/R2	The IT University will graduate at least 200 MSc graduates in 2011.	A total of 247 MSc graduates graduated in 2011.	🟢	Kasper Østerbye
T5/R3	At least 60 % of the MSc students will complete their degree within the schedule of the curriculum plus one year, measured as in the statistics of Universities Denmark.	A total of 63 per cent of the MSc graduates who were adopted in 2008 have completed their degree before 1 October 2011 (i.e. within the schedule of the curriculum plus one year).	🟢	Kasper Østerbye, Kim Normann Andersen

---

[1] The most recent data/information is used in the report.

|				
T6/R4	At least 40 % of the bachelor students who began their studies in 2008 will complete their bachelor degree before 30 September 2011.	A total of 43 per cent of the bachelor students who were adopted in 2008 completed their bachelor degree before 30 September 2011.	🟢	Kasper Øster-bye
T7/R5	The volume of part-time education for 2011 will be at least 132 full-time student equivalents.	In 2011, part-time students have earned a total of 130 full-time student equivalents.	🔴	Kasper Øster-bye
T8/R6	By the end of 2011, the IT University will have developed an on-line course for distance education at the part-time Master programme in IT.	The course Object Oriented Programming by Andrea Corredini in the MSc course Software Construction is being further developed from being internet-based to becoming a 100 per cent online course.	🟢	Marie Gottlieb
T16/R7	The volume of study activities passed during 2011 by MSc students who are not Danish citizens, must be at least 3,500 ECTS.	MSc students who are not Danish citizens have earned a total of 7,350 ECTS in 2011.	🟢	Trine Eltang
T15/R8	During 2011, at least 50 students will, as part of their ITU studies, participate in globally interactive learning activities at the IT University or obtain credit for study activities completed at universities abroad.	There are two project clusters with a total of 50 students: Global Software Development at K-SDT and the 2nd-year project at B-SWU. Thus, the target has been met.	🟢	Kasper Øster-bye
T14/R9	By the end of 2011, the IT University has at least one additional strategic partner which offers virtual and globally interactive study activities together with the IT University.	In January, the IT University entered into a cooperation agreement with Strathmore University in Kenya on study activities, and in September, it entered into another cooperation agreement with UPFE in Brazil on study activities.	🟢	Marie Gottlieb

|				
T9/R10	By the end of 2011, the IT University will have at least one pilot project within each of the following areas: use of internet technology (e.g., social learning/peer-to-peer learning); live streaming of research conferences and learning activities, which engage physically distributed peers through moderated chat; video conferences with international teachers; and production and use of pod casts for other purposes than recording of lectures.	Internet technology: The group/peer learning utility shareIT has been used in two courses in 2011. Further, an organisational wiki which will be available to everybody from E2011 has been purchased. Live streaming & pod cast: In 2011, 9 live streams were carried out. Video conference: In 2011, the IT University arranged a number of video conferences in teaching in relation to global interactive cooperation. Pod cast: Was used for communication of research, competition material, et.	🟢	Marie Gottlieb
T19/R11	By the end of 2011, the IT University has at least one pilot project in the use of cloud computing for the support of the research, teaching or administration of the university.	In 2011, there were two examples of the use of Cloud - Moodle and Mahara. They operated as pilots for 6 months, and their use was extended from the autumn term. The systems are used for study activities.	🟢	Henrik Ejby Bidstrup
T11/R12	The IT University will evaluate all its courses each time they are offered and will publish the results on the Internet. Also, the IT University will publish on the Internet an explanation of what changes have been made as a result of the outcome of the evaluation.	The course evaluation for the spring of 2011 was carried out according to plan. The procedures are ready for implementation of the autumn evaluation.	🟢	Kasper Østerbye

T10/R13	During 2011, the IT University will systematically apply the knowledge which is gathered through evaluation and follow-up on the thesis writing process and of the overall outcome of the MSc study programme, thereby using the knowledge in the continuous quality assurance and development of the study programmes.	The evaluation of the thesis writing process which was developed in 2010, was repeated twice in 2011 (after theses were handed in on 1 February and 1 May), and a final report has been prepared. The report was presented to the study board at a meeting of the board on 24 August 2011. The study board discussed the conclusions and recommendations of the report. The study board accepted the conclusions of the report in relation to the evaluation of the overall result of the course and decided to discuss the recommendation to support the students in finding a thesis tutor at a future meeting of the study board (19 Sep). The study board supported the recommendation of the study administration to prepare an "ABC of thesis writing" to be published on the intranet. This project has been commenced and will be completed before the end of 2011.	🟢	Trine Eltang
T30/R14	During 2011 the IT University will earn at least 17 million DDK of external research funding.	The estimate of the external research funding for 2011 after the third quarter is 22.3 million. Therefore, the colour of this result goal should be green.	🟢	Jørgen Staunstrup
T31/R15	The IT University has as a goal for 2011 to earn at least 5 million DKK from sources that are not from the Danish state. These sources include EU and private sources.	The estimate after the third quarter of the research funding for 2011 from sources that are not the Danish State is 5.2 million.	🟢	Jørgen Staunstrup

T29/R16	The number of research publications published in 2011 will be at least 1.4 pr. VIP FTE (including PhD students), counted in the same way as in main key indicators in the Annual Report 2009.	As per 28 October 2011, 134 research publications have been registered in PURE as either accepted, in print, published or E-pub. These are distributed on 89.35 full-time equivalents over three quarters, i.e. 1.5 research publications per VIP. It is expected that the target will be reached for 2011. However, the majority of registrations will not occur until the end of the year or in the beginning of 2012.	🟢	Jens Christian Godskesen
T28/R17	The IT University will admit at least 11 PhD students in 2011.	As at 1 November 2011, 14 employment contracts had been signed with Ph.D. students in 2011.	🟢	Carsten Schürmann
T20/R18	By the end of 2011, the IT University will have attracted at least three new externally funded research projects which include international partners with complementary competences within research or development. Of the three projects, at least one will be an EU project and at least one will include partners from outside Europe and the US.	More than 20 applications for external allocations with international participation have been sent. Unfortunately, the majority has been rejected, but a few have gone through the first evaluation round with a positive result. Compared to Q2, it should be noted that one new allocation has been awarded. Thus, there is a considerable risk that the target will not be met, but the chances are still there.	🟡	Jørgen Staunstrup
T18/R19	During 2011, at least 20 % of the assistant, associate, and full professors at ITU (measured in FTE) will participate in formal globally interactive research projects.	The total FTE for the three categories is 45.52, and at least 14 FTE contributes to formalized Global Interactive research projects in 2011 which amounts to a bit more than 30%.	🟢	Jens Christian Godskesen

T33/R20	During 2011, ITU re-searchers will be conference chairs for at least three international conferences, of which at least one will take place at the IT University.	Laura Watts was "Conference Chair" of "Marine Renewable Energy at Futures Edge", and Pernille Bjørn was "General Chair" of "Third International Workshop on Infrastructures in Healthcare", both held at ITU. Further, Lars Birkedal was "Program Committee Member" of the conference "MFPS 2011".	🟢	Jens Christian Godskesen